Council

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and Multi-ward area forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

Part One - Cabinet Key Decisions (and budget and policy framework items)

Part Two - Individual Cabinet Member Key Decisions

Part Three - Officer Key Decisions

Part Four - Multi-ward area forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer

Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 1 March 2023

Note: The 28 day notice takes effect from 1 March 2023.

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Part 1: The follow	wing matters will be	e considered by	the full cabinet	under Southy	vark Council's co	onstitution_						
GW1 Sceaux Gardens Main Contractor Procurement	SCAPE Framework - main works contract for the delivery of Sceaux Gardens redevelopment scheme	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Hemali Topiwala 020 7525 0530	Michael Scorer	Councillor Darren Merrill	North West	St Giles
Interim allocations of local CIL Southwark	Additional CIL funding allocations to current CIL projects and an allocation to Southwark Pensioners Centre new facility	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Jillian Houghton 020 7525 5414	Stephen Platts	Councillor James McAsh	All	All Wards
Local Development Order for the Southwark district heating network (connected to SELCHP)	Adoption of the Local Development Order to grant planning approval for the Southwark district heating network (connected to SELCHP)	Key Decision Significant impact on the community	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Tim Cutts 020 7525 5380	Stephen Platts	Councillor James McAsh	North East, West Central, East Central	Faraday; North Bermondsey; Nunhead & Queen's Road; Old Kent Road; Peckham; Rotherhithe; South Bermondsey; St Giles
Gateway 1 - Procurement Strategy Approval: Individual Heating & Water repairs and maintenance works	Approval of procurement strategy for repairs and maintenance provision of individual heating and water	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 1 - Procurement Strategy Approval: District Heating refurbishment and replacement works	Approval of procurement strategy for district heating refurbishment and replacement works	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 1 - Procurement Strategy Approval: Electrical Installations Works	Approval of procurement strategy for provision of electrical installations works	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Councillor Darren Merrill	Councillor Darren Merrill	All	All Wards
Gateway 3 - Variation Approval: Communal lighting and landlords electrical installations	To extend the current contracts with BCS (Electrical and Building Services) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 1 - Procurement Strategy Approval: Door entry and warden call	Approval of procurement strategy for provision of door entry and warden call works	Key Decision Financial threshold exceeds £500,000	Cabinet	April 2023	All key stakeholders	Open	Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Approval to take a lease of Joe Richards House, SE 15 2QT and Manor Place Hostel, SE17 3BH and of the principle heads of terms	Report seeks authority to complete the leases on the basis of the appended Heads of Terms	Key Decision Significant impact on the community	Cabinet	April 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Pascale Rosenbloom 020 7525 1130	Stephen Platts	Councillor James McAsh	East Central, West Central	Newington; Nunhead & Queen's Road
Senior Management Reorganisation: Phase 2	Approval of the second phase of the council's senior management reorganisation	Key Decision Significant impact on the community	Cabinet	May 2023	All key stakeholders	Open	Report, Appendices	Ben Plant 07548 103191	Althea Loderick	Councillor Kieron Williams	n/a	n/a
Amendment to the Home Purchasee Grant scheme and Policy and Resource Strategy 2023- 24	To expand the policy to include 1 bedroom properties and to agree 2023/24 general fund revenue budget	Key Decision Financial threshold exceeds £500,000	Cabinet	May 2023	All key stakeholders	Open	Report, Appendices	Trish Hadden 020 7525 2705	Michael Scorer	Councillor Darren Merrill	All	All Wards
Economic Strategy 2022- 2030	To approve a new economic strategy for Southwark	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Nick Wolff 020 7525 5676	Althea Loderick	Councillor Martin Seaton	All	All Wards
Delivery of English, Maths and Digital Skills in libraries and family centres	To note the report and agree the recommendatio ns for further work	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Poppy Charlton 07712 545090	David Quirke- Thornton	Councillor Jasmine Ali	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 1 - Procurement Strategy Approval: Integrated Domestic Abuse Service	Approval of procurement strategy for an integrated domestic abuse service	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Stephen Douglass 020 7525 0886	Caroline Bruce	Councillor Dora Dixon- Fyle MBE	All	All Wards
National non- domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Sustainable food strategy	To approve sustainable food strategy	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Rosie Dalton- Lucas 07917 307 597	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
GW0 - Strategic Assessment - Commercial Fleet Procurement	To approve recommendatio ns of options assessment for the delivery of commercial fleet procurement	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards
Fleet Management Strategy	To approve adoption of a new Fleet Management Strategy	Key Decision Significant impact on the community	Cabinet	June 2023	All key stakeholders	Open	Report, Appendices	Mick Lucas 020 7525 1140	Caroline Bruce	Councillor Catherine Rose	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Policy and Resources Strategy: financial remit 2024-25 and scene setting	To note the financial remit for 2023-24 and medium term	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: capital monitoring report outturn 2021-22	To note the capital outturn position for 2022-23	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Policy and Resources Strategy: revenue monitoring report outturn, including treasury management 2021-22	To note the forecast revenue outturn position for 2022-23, including treasury management	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Revision of the Climate Change Strategy and Action Plan (Climate Adaptation and Resilience) and Annual Progress Report	To review delivery of the climate change action plan, and progress towards Net Zero by 2030 and approve any changes to the climate strategy and action plan to include climate resilience and adaptation.	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Chris Page 020 7525 7259	Caroline Bruce	Councillor James McAsh	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 1: The Provision of Care Services in Flexi Care Housing	Approval for the procurement of the delivery care services in of extra care housing	Key Decision Financial threshold exceeds £500,000	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Neil Colquhoun 020 7525 4227	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources - Capital Programme Update 2022-23	To note the capital programme refresh and to approve amendments to the capital programme	Key Decision Significant impact on the community	Council Assembly	July 2023	All key stakeholders	Open	Report, Appendices	Duncan Whitfield 020 7525 7180	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Refresh of Procurement Framework to support Southwark 2030	Refresh of the Fairer Future Procurement Framework that supports the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	July 2023	All key stakeholders	Open	Report, Appendices	Doreen Forrester- Brown 020 7525 7502	Doreen Forrester- Brown	Councillor Stephanie Cryan	All	All Wards
National non- domestic rates write offs over £50,000	To write off any NNDR debts over £50,000	Key Decision Significant impact on the community	Cabinet	Septembe r 2023	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 2 - Responsive Repair and Maintenance - Roofing and Rainwater Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessnes s	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW3 Voids & Temporary Accommodation Voids Works for Traded Services	Gateway 3 - Variation	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessnes s	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 2 - Lift Maintenance, Refurbishments and Replacement	Contract Award	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes and Homelessnes s	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2 Integrated Community Equipment Service	Approval of contract award for the provision of the integrated community equipment service	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	April 2023	All key stakeholders		Report, Appendices	Jonathan McInerny 020 8167 6947	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
Culture Celebration Grants and Culutre Together Grants 2023-24	Allocation of Culture Celebration Grants and Culture Together Grants 2023/24	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks, Streets and Clean Air	April 2023	All key stakeholders		Report, Appendices	Eva Gomez 07932 379 590	Councillor Catherine Rose	Councillor Catherine Rose	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 4 2022/23)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	May 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
National non- domestic rates write offs over £5,000 and under £50,000	Write off of NNDR debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	June 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Former tenant arrears write offs over £5,000 and under £50,000	Write off of former tenant arrears over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	June 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Housing benefit overpayment write offs over £5,000 and under £50,000	Write off of housing benefit overpayment over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	June 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards
Council tax write offs over £5,000 and under £50,000	Write off of council tax debts over £5,000 but under £50,000	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	June 2023	All key stakeholders		Report, Appendices	Dominic Cain 020 7525 0636	Duncan Whitfield	Councillor Stephanie Cryan	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 0: SEND Buses	Report detailing the Strategic Options Assessment for SEND Buses service provision	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	June 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke- Thornton	Councillor Jasmine Ali	All	All Wards
GW0 Strategic Needs Assessment for Children and Family Centres	To consider the strategic options for improving outcomes for Children and Young people and families in relation to Children and Family Centres provision.	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	July 2023	All key stakeholders		Report, Appendices	Suzanne Green 020 7525 0130	David Quirke- Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 3: Extension of the Southwark Solicitors Framework	Extension of the existing framework by a further period of up to 18 months	Key Decision Significant impact on the community	Cabinet Member for Communities, Equalities and Finance	July 2023	All key stakeholders		Report, Appendices	Doreen Forrester- Brown 020 7525 7502	Doreen Forrester- Brown	Councillor Stephanie Cryan	All	All Wards
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 1 2023/24)	Key Decision Significant impact on the community	Cabinet Member for Health and Wellbeing	August 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
GW2 The Charter School East Dulwich phase 2 construction contract stage 2	Approval of the ward of the stage 2 contract to construct phase 2 of the school	Key Decision Financial threshold exceeds £500,000	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	Septembe r 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke- Thornton	Councillor Jasmine Ali	South	Goose Green
Client contributions debt write-off (£5k to £50k)	To approve the write-off of unrecoverable client contributions debt between £5k and £50k (Quarter 2 2023/24)	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Young People, Education and Refugees	November 2023	All key stakeholders		Report, Appendices	Deborah Greenwood 020 7525 0815	David Quirke- Thornton	Councillor Jasmine Ali	All	All Wards
Part 3: The follow	wing matters will be	decided under	delegated autho	rity by chief o	officers in accord	lance with the So	uthwark Constitu	<u>ition</u>				_
Gateway 3 - Variation Approval: Communal ventilation repairs and replacements	To extend the current contract with Ductclean (UK) Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
Gateway 3 - Variation Approval: Door entry and warden call	To extend the current contract with Silk & Mackman Sevices Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Finance and Governance	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards

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GW3 Tripartite Agreement Contract Extension	To request approval to continue funding into the Lambeth, Southwark, Lewisham tripartite agreement for commissioning sexual health services	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	April 2023	All key stakeholders		Report, Appendices	Nick Sinclair 020 7525 1774	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards
Gateway 2 Procurement of Cleaning Services for Insourced Leisure facilities from June 2023	To approve the contract award for provision of cleaning services at leisure facilities transferred to Council management from June 2023	Key Decision Significant impact on the community	Strategic Director of Environment, Neighbourhoo ds and Growth	April 2023	All key stakeholders		Report, Appendices	David Pugh 07889 303163	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW2 The Charter School East Dulwich phase 2 construction contract stage 1	Approval of the award of the stage 1 contract to construct phase 2 of the school	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke- Thornton	Councillor Jasmine Ali	South	Goose Green
GW3 - Flaxyard Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
GW3 - Lomond Grove - Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	West Central	Camberwell Green

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
GW3 - Slippers Place Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	North East	North Bermondsey
GW3 - Meeting House Lane Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	East Central	Peckham
GW3 - Comber House Variation Decision for variation valued over £500,000 (Works)	Approval of cost increase to main works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Margaret Burrell	Michael Scorer	Councillor Darren Merrill	West Central	Camberwell Green
GW2 18 St Mary's Road main works contract	Approval of award of the main works contract for the refurbishment of 18 St Mary's Road to create a new children's home	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children's and Adults' Services	April 2023	All key stakeholders		Report, Appendices	Yvonne Shaw 020 7525 0894	David Quirke- Thornton	Councillor Jasmine Ali	South	Goose Green
Responsive and Planned Maintenance – Fire Protection Chargeable Contracts	Award of contracts A (north of the borough) and B (South of the Borough)	Key Decision Significant impact on the community	Strategic Director of Housing	April 2023	All key stakeholders		Report, Appendices	Gavin Duncumb 020 7525 0686	Michael Scorer	Councillor Darren Merrill	All	All Wards
GW2- Southwark Works Network Coordination contract award	Approval of the award of the Southwark Works Network Coordination	Key Decision Significant impact on the community	Chief Executive	April 2023	All key stakeholders		Report, Appendices	Liz Gardiner 020 7525 0283	Althea Loderick	Councillor Martin Seaton	All	All Wards

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 1 Procurement approval for South Dock Marina Boatyard Crane	Approval of procurement strategy for supply, installation and maintenance of replacement crane for boatyard	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoo ds and Growth	May 2023	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe
Gateway 1 Procurement Strategy Approval for South Dock Marina Enabling Works Contract	Approval of procurement strategy	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoo ds and Growth	May 2023	All key stakeholders		Report, Appendices	Toni Ainge 07526 914 698	Caroline Bruce	Councillor Catherine Rose	North East	Rotherhithe
GW2 - Southwark Works Framework appointment and initial call off contract approval	Approval of the appointment of the Southwark Works Framework providers and initial call off contracts	Key Decision Significant impact on the community	Chief Executive	May 2023	All key stakeholders		Report, Appendices	Liz Gardiner 020 7525 0283	Althea Loderick	Councillor Martin Seaton	All	All Wards
Gateway 3: Deed of Variation Waste PFI	Approval to agree variations to the Waste PFI contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Environment, Neighbourhoo ds and Growth	June 2023	All key stakeholders		Report, Appendices	Michael McNicholas 020 7525 3449	Caroline Bruce	Councillor Catherine Rose	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children's and Adults' Services	November 2023	All key stakeholders		Report, Appendices	Marlon Roy 020 7525 4703	David Quirke- Thornton	Councillor Evelyn Akoto	All	All Wards

Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution